

QUARTERLY CAPITAL PROJECTS STATUS REPORT
Reporting Agency: Western Kentucky University
Report Quarter: 2011-2 (April)
Print Date: 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Postsecondary Education Cabinet/Western Kentucky University						
Acquire Property and Construct Parking Lots	Warren	2008-2010	Construction/Multiple Bid Packs			
Acquire Property and Construct Parking Lots-Phase I	Warren	2008-2010	Complete/Closed Out	100	02/28/10	02/28/10
Acquire Property and Construct Parking Lots-Phase II	Warren	2008-2010	Complete/Closed Out	100	02/28/10	02/28/10
Add Club Seating to Diddle Arena	Warren	CPBOC-5/01/08	Planning			
Center for Research & and Dev. Infrastructure and Renovations	Warren	2010-2012	Bidding			
Central Reg. Postsecondary Education cntr. Design-BRAC	Hardin	2010-2012	Awaiting Initiation by Agency			
Construct Agriculture Research Services Greenhouse/Headhouse	Warren	2010-2012	Awarding Contract			
Construct Agriculture Research Services Lab	Warren	2006-2008	Design/Phase A			
Construct Alumni Facility	Warren	2010-2012	Design/Phase C			
Construct Baseball Clubhouse	Warren	2008-2010	Complete/Closed Out	100	02/25/10	02/25/10
Construct Center for Dairy Education and Innovation	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Chapel and Columbarium	Warren	CPBOC-11/01/08	Complete/In Warranty	100	05/25/10	05/25/10
Construct Fit-Out of Leased Space	Warren	2010-2012	In Construction	5	07/13/12	
Construct Honors College Facility	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Mesonet Computer Center	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Next Generation UI-LO Emission Coal - Fired Heat Plant	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Scale-Up Compost Heat Greenhouse	Warren	2010-2012	Awaiting Initiation by Agency			
Construct SKyTeach Program Facility	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Track Facilities	Warren	2010-2012	Awaiting Initiation by Agency			
Environmental Science and Technology Hall Design	Warren	2010-2012	Awaiting Initiation by Agency			
Expand Preston Center - Phase II Construction	Warren	2008-2010	Complete/Closed Out	100	01/31/10	01/31/10
Improve University Drive Intersection	Warren	2010-2012	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	Planning			
Interior Renovations Jones Jaggers	Warren	2010-2012	Awaiting Initiation by Agency			
Parking and Street Improvements (subproject Phase IV Upgrade Parking Lot @ 14th St & KY St)	Warren		Complete/Closed Out	100	08/31/08	12/31/09
Purchase Property for Campus Expansion	Warren	2010-2012	Awaiting Initiation by Agency			

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Renovate Academic Athletic #2 Project broken down into four subprojects - Renovate Acad Ath #2 (Phase I: Waterproofing/Staining Current Stadium); Renovate Acad Ath #2 (Phase II: Utility Upgrades); Renovate Acad Ath #2 (Phase III: Construct West Grandstand); Renovate Acad Ath #2 (Phase IV: Renovate East Grandstand). All subjects complete and closed out.	Warren	2004-2006	Multiple Subprojects			
Renovate and Expand Carroll Knicely Center Phase II	Warren	2008-2010	Complete/In Warranty	100	08/27/10	08/27/10
Renovate and Expand Knicely Center Phase III	Warren	2010-2012	In Construction	98	03/31/11	
Renovate Downing University Center	Warren	2010-2012	Awaiting Initiation by Agency			
Renovate Downing University Center - Phase III	Warren	2008-2010	Complete/In Warranty	100	11/30/10	11/30/10
Renovate Downing University Center Phase IV In 2010-2012 budget, project is entitled "Renovate Downing University Center - Phase III." According to WKU staff, project should be noted as Phase IV. Changed in QRS.	Warren	2010-2012	Design/Phase A			
Renovate Elizabethtown Research Center	Hardin	2010-2012	Awaiting Initiation by Agency			
Renovate Garrett Conference Center Phase I	Warren	2008-2010	Planning			
Renovate Ivan Wilson Center Phase I	Warren	2008-2010	In Construction	24	12/31/11	
Renovate Kentucky Building Design	Warren	2008-2010	Design/Phase A			
Renovate Preston Center - Design	Warren	2004-2006	Complete/Closed Out	100	02/28/10	02/28/10
Renovate Property for International Program	Warren	2010-2012	Cancelled			
Renovate Science Campus Phase III	Warren	2008-2010	Complete/In Warranty	100	04/17/10	04/17/10
Renovate Science Campus-Phase II (subproject - Phase A: Construct Snell Hall)	Warren	2004-2006	Complete/Closed Out	100	08/01/09	08/01/09
Renovate Science Campus-Phase II (subproject - Phase C: Renovate Thompson Center Wing)	Warren	2004-2006	Design/Phase C			
Renovate Science Campus-Phase II (subproject - Phase D: Demolish Thompson North Wing)	Warren	2004-2006	Design/Phase C			
Renovate Tate Page Hall	Warren	2010-2012	Awaiting Initiation by Agency			
Renovate Underground Electrical Infrastructure	Warren	2008-2010	In Construction	85	06/30/11	
Renovate Underground Electrical Infrastructure Phased	Warren	2010-2012	Awaiting Initiation by Agency			
Renovate Van Meter Hall	Warren	2008-2010	Complete/In Warranty	100	03/26/10	03/26/10
Renovation & Expansion of Carroll Knicely Center See the following two subprojects: Roof Replacement and Building Renovation & Expansion.	Warren	2006-2008	Multiple Subprojects			
Renovation & Expansion of Carroll Knicely Center (subproject - Building Renovation & Expansion)	Warren	2006-2008	Complete/In Warranty	100	08/27/10	08/27/10
Repair and Renovate Craig Alumni House	Warren	2008-2010	Planning			
Repair Parking Structure 1 Phase I	Warren	2010-2012	Awaiting Initiation by Agency			

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Repair/Renovate Parking Structure #1, Phase I (subproject-Repair/Reno. Parking Structure 1 Phase II)	Warren	2008-2010	Complete/In Warranty	100	09/01/10	09/01/10
Replace Building Ford College Business - Grise Hall Phase I	Warren	2008-2010	Design/Phase B			
* Replace College of Education Building - Tate Page Hall	Warren	2006-2008	In Construction	99	03/31/11	
Underground Infrastructure Repair and Replacement	Warren	2010-2012	Planning			
Upgrade Steam Plant Air Quality System (See subprojects) Subprojects: Construct Baghouse; Replace Gas Fired Boiler; Purchase and Install Gas	Warren	2008-2010	Complete/Closed Out Boiler #2	100	11/18/08	11/14/08
Upgrade Steam Plant Air Quality System (Subproject: Purchase and Install gas boiler)	Warren	2008-2010	In Construction	20	06/30/11	

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).